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Preparatory Commission for the International Criminal Court

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Working Group on a Draft Budget for the First Financial Period of the Court
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Budget for the first financial period

Draft resolution to be adopted by the Assembly of States Parties

Proposal by the Coordinator

A
Budget appropriations for the first financial period

The Assembly of States Parties

1. *Resolves* that, as an exception to regulation 2.1 of the Financial Regulations of the Court, the first financial period shall extend from 1 September 2002 to 31 December 2003;

2. *Hereby approves* appropriations totalling _____ euros for the following purposes:

Section	*Thousands of euros*
1. The Presidency, the Divisions and the Chambers	_____
2. The Prosecutor	_____
3. The Registry	_____
4. Common Services Division	_____
5. Unforeseen and extraordinary expenses	_____
6. Meetings of the Assembly of States Parties, of the Bureau, of the Committee on Budget and Finance, the Inaugural Meeting, the Board of Directors of the Victims Trust Fund, and subsequent meetings of the Court in plenary session	_____
Total, expenditure sections	_____

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B

Financing of appropriations for the first financial period

The Assembly of States Parties

Resolves that for the first financial period,

1. Budget appropriations consisting of _____ euros, approved for the first financial period by the Assembly under paragraph 1 of resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the Court, as follows:

(a) _____ euros, being one quarter of the assessment on States, to be assessed in accordance with its resolution ____ of __ September 2002 on the scale of assessments for the year 2002;

(b) _____ euros, being three quarters of the assessment on States, to be assessed in accordance with its resolution ____ of __ September 2002 on the scale of assessments for the year 2003;

2. In accordance with financial regulation 5.6, the assessment for the year 2002 is due thirty days after receipt of the assessment letter, and the assessment for 2003 is due on 1 January 2003. States may elect to pay their entire assessed contribution for 2003 or a portion thereof earlier than 1 January 2003;

3. In accordance with the provisions of resolution ____ of __ September 2002, States Parties may set off against their assessment their contribution to the Trust Fund.

4. Notwithstanding the provisions of financial regulation 4.8, and as a temporary measure, the Registrar is authorized to make transfers between appropriation sections 1 to 4 and section 6 of the budget up to an amount not exceeding 10 per cent of the amount appropriated for the section from which the transfer is made, in consultation with the Prosecutor, as appropriate. All such transfers shall be reported to the next session of the Assembly of States Parties, through the Committee on Budget and Finance.